



Honeoye Lake
PARK ASSOCIATION

HLPA ANNUAL MEETING
JUNE 10, 2023



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AGENDA:

Please save all questions until after the meeting agenda has been completed.

Welcome & Board Introductions

Michael Philipson, President

Financial Updates - Dennis Griffin Treasurer

- Review of 2022
- Update for 2023
- Proposed Budget for 2024

Parks & Rec - John McGrath

Roads - Dennis Griffin

Shoreline Restoration - Lisa Eckam, Rick Helbig

Shoreline - Brett Brien, Michael Philipson

VOTE

Budget for 2023-24 Presentation of Board Member nominees:

Michael Philipson
Dennis Griffin
Tim Fess

Voting Adjournment



FINANCIAL HEALTH | 2022-2024

- Review 2022
- Update 2023
- Predict and Propose 2023-24

2022 Approved \$67,925 Budget (209 x \$325)

Park	\$5,175	\$4,923.37	Legal Fees	\$1,400	\$0
Roads	\$17,250	\$5,746.27	Credit Card Fees	\$800	\$787.73
Snow	\$8,590	\$8,200	Capital Improvmnts	\$12,000	\$0
Tree	\$0	\$400	Mailings	\$0	\$638.57
Accountant 990 filing	\$1,505	\$800	Emergency Fund	\$100	\$0
Taxes County/School	\$8,100	\$7,533.23	Uncollected Liens Write off	\$0	\$3,968.96
Insurance	\$8,200	\$8,985.49	TOTAL INCOME	\$88,653.42	
Office	\$1,800	\$2,829.74	TOTAL EXPENSES	\$57,333.46	

2023 Current Profit and Loss (as of 5/31/2023)

Park	\$6,500	\$400	Legal Fees	\$2,000	\$0
Roads	\$10,000	\$11,312	Credit Card Fees	\$800	\$1,241
Snow	\$9,000	\$5,283	Capital Improvmnts	\$17,400	\$0
Trees	\$4,500	\$0	Mailings	\$300	\$0
Accountant 990 filing	\$2,000	\$0	Emergency Fund	\$100	\$0
Taxes County/School	\$9,000	\$3,426	Shoreline Restoration	\$8,000	\$0
Insurance	\$8,200	\$11,235	TOTAL INCOME	\$79,375	\$33473
Office	\$500	\$576	TOTAL EXPENSES	\$33,473	

2024 Proposed Budget (220 paying members x \$375 = \$82,500 income)

Park	\$6,500	Credit Card Fees	\$800
Roads	\$12,000	Capital Improvemnts	\$20,000
Snow	\$11,000	Shoreline Restoration	\$7,500
Tree	\$5,000	Emergency Fund	\$0
Accountant 990 filing	\$1,100	TOTAL BUDGET	\$82,500
Taxes County/School	\$9,000		
Insurance	\$10,000		
Office	\$400		
Legal Fees	\$0		



PARK & REC



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Park Improvements/upgrades/maintenance

- ★ **UPGRADED BASKETBALL HOOPS AND BACKS,
VOLLEYBALL NET & SWINGS**
(thanks to John McGrath, Sharon & Rick Helbig equipment and installation)
- ★ **MAINTAIN PEBBLE MULCH AT THE PLAYGROUND**
- ★ **NEW CONTRACTOR FOR MOWING/WEED WHACKING**
- ★ **CONTINUED TREE TRIMMING (ongoing program)**



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NEW KAYAK/SMALL CANOE RACK!
(thanks to Brett Brien for donation of lumber and installation)



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WEEKLY BEACH RAKING & CLEANUP



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BEACH RAKING EXTENSION SOUTH



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ROADS



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- Continue with road planing apparatus - less gravel washing into the lake
- Program to reduce dust in development - very dry year + speeding vehicles
- Speed Bump program to reduce speed of vehicular traffic (ongoing)
- More road signs (ongoing program)



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- 
- Extended apron program (ongoing)
 - 3 roads have already been done, we will do 2 or 3 more this year



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Review and improve HLPA signage (ongoing project)



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SHORELINE



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Shoreline Restoration Project - South Park

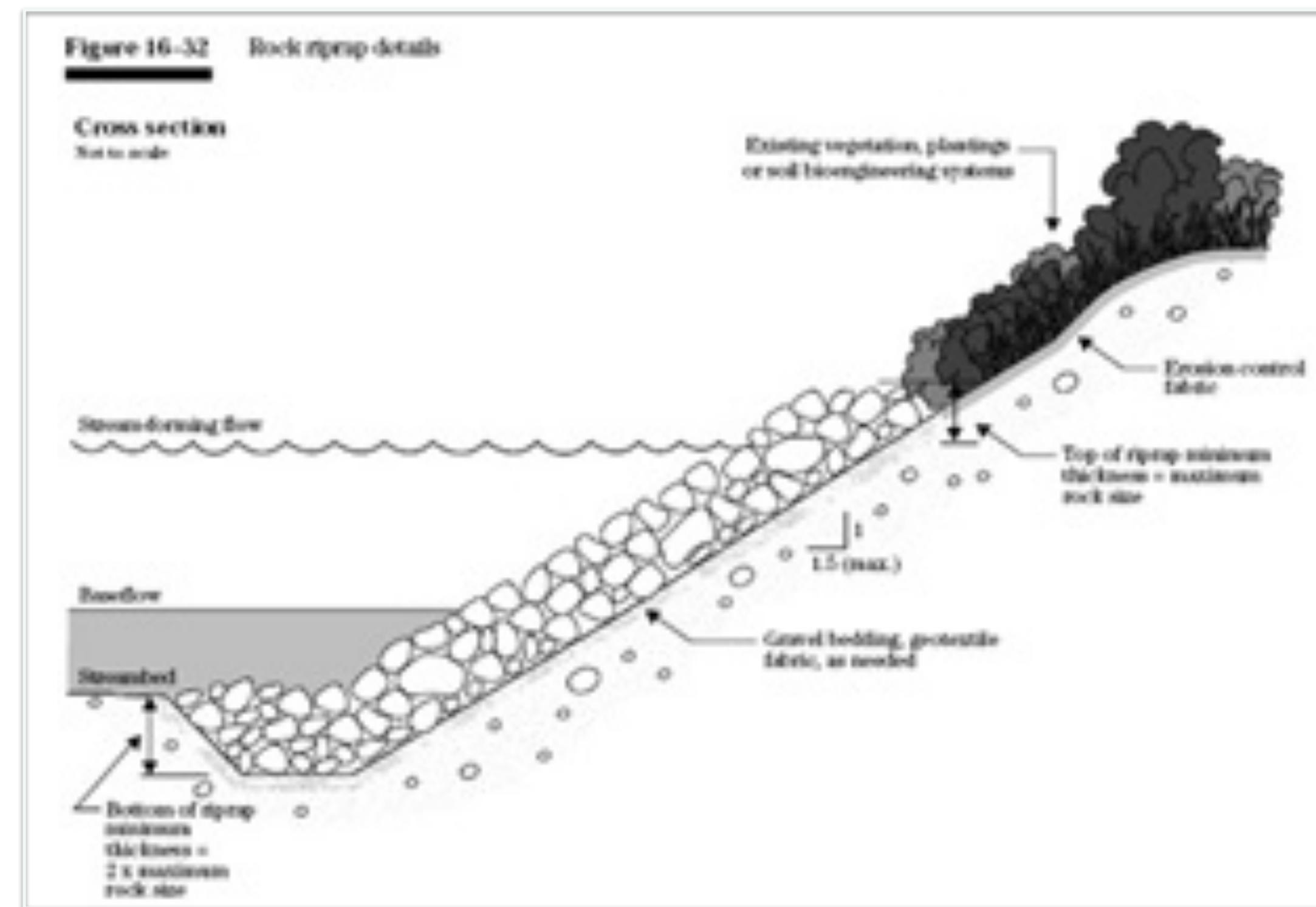
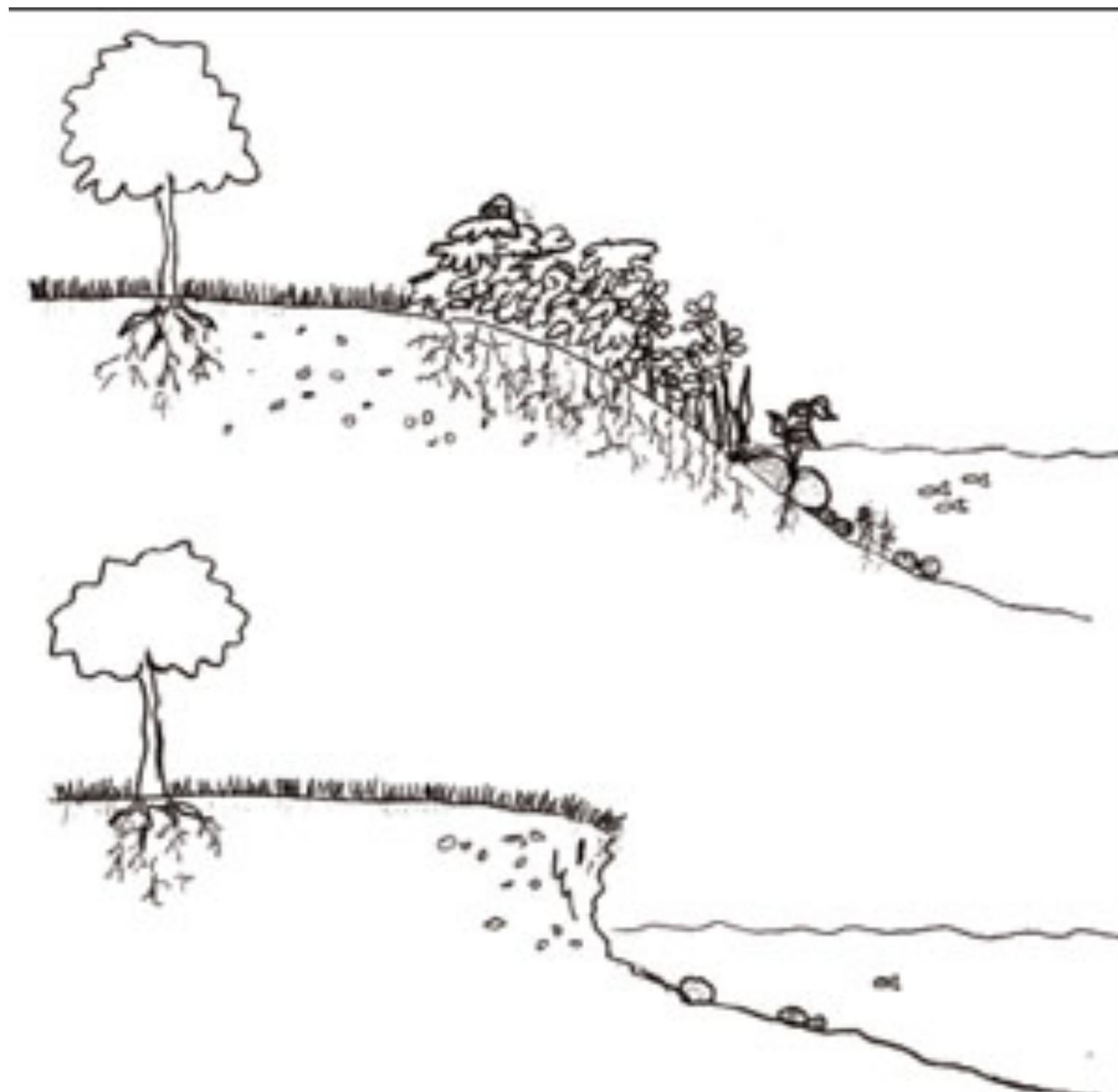
- Phase 1 - Ash tree removal at south end **COMPLETE**
- Permit at DEC for start of Restoration Project **PENDING**
- Bids for restoration are out, waiting for numbers
- Once permit is received and bid accepted, Phase 2 will begin - Target Date: Fall 2023
- Check your emails! Updates will be sent once we have final info



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Shoreline Restoration Project - South Park





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Slip Spaces / Docks

- **Currently, ~17 Members waiting for slip spaces.**
- **68 members remain with no slip space who are NOT on waiting list.**
- **North End is full. HLPA will continue efforts to add more spaces at south end.**



North end



South end



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NOMINEES FOR BOARD POSITIONS



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Michael A. Philipson

- Current President

Dennis Griffin

- Current Treasurer

Tim Fess

- Roads



VOTE!

- Board of Directors Slate
- 2024 Budget